

# TRANSITIONS CONTRACT MODIFICATION FIVE

## GOODWILL INDUSTRIES (DUNS: 030562425)

The contract #ISY-2018-06 is modified according to the text and revised budget below. All other provisions of the original contract remain in force except as specifically changed by this modification.

### WORK STATEMENT

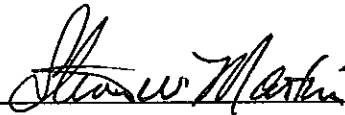
Goodwill Industries of Central Illinois will provide an intensive education and employment skills program for youth served by Illinois Central College, Peoria Park District and Spoon River College. Goodwill expects to serve approximately 85 students. Goodwill staff will be actively engaged during the GED preparation phase and for at least 12 months after the student receives their GED. The Transition Services program will be staffed by one full-time Case Manager who is 100% allocated to the program and funded through this grant. In addition, upon adding Spoon River College, another full-time Program Specialist will be allocated at 70% to the program to provide administrative and clerical support. A full-time Program Manager will be allocated at 60% to manage the program, grant outcomes, and the two other staff members.

### BUDGET

Transition Services Case Manager.....	\$49,125.00
Program Manager Salary and Benefits.....	\$23,252.00
Program Specialist Salary and Benefits .....	\$19,004.00
Monthly Cell Phone .....	\$872.00
Student Engagement Activities .....	\$2,100.00
Specific Student Assistance .....	\$4,200.00
Student incentives.....	\$13,883.00
Staff Local Travel .....	\$1,760.00
Supplies .....	\$433.00
System Access & Maintenance.....	\$1,344.00
<b>TOTAL.....</b>	<b>\$115,973.00</b>

Approved this 29<sup>th</sup> day of October, 2019 by:

Steve Martin, Executive Director, Career Link



and

Don Johnson, President & CEO, Goodwill Industries of Central Illinois

